

Scaling Up Social Forestry Implementation in Indonesia: Lessons and Insight

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Dr. Bambang Supriyanto

Director General of Social Forestry and Environmental Partnership

Government of Indonesia

OBJECTIVES OF SOCIAL FORESTRY

SMART OBJECTIVE Increasing land allocation for community to gain right in managing forest up to 10% of forest total in Indonesia (equal to 12.7 million ha) through Social Forestry

SHORT-TERM OUTCOMES 1. System development and adaptation, enable to provide indicator of management area and development of social forestry business process; 2. Development of social capital; 3. Development of community access to microfinance institutions (BLU), community guidance, and market access for products

MID-TERM OUTCOMES 1. Production centre of forest product; 2. alleviation of tenure conflict; 3. forest sustainability

LONG-TERM OUTCOMES Establishing more than 10 thousands production centres of forest product community –based aims to increase employment rate and decrease poverty rate in 10 thousands villages around and inside forest

IMPLEMENTATION APPROACHES



1) Business Model: On-farm -> Landscape Productivity



IMPLEMENTATION APPROACHES



2) Business Model: Off-farm -> added value products



3) Supply Chain-based of Industrial Plantation Partnership in Social Forestry Area



Criteria's and Indicators For Success Social Forestry

CDITEDIA	INDICATOR		
CRITERIA	INPUT	OUTPUT	
Institutional set-up	Farmer group	Cooperative/village enterprises	
Forest Management	Long-term Development Plan	Increased of forest cover	
Business Development	Business planVillage center production	Increased incomePoverty alleviation	

Realization of Social Forestry Until 17 February 2020

Realization per Scheme

No	Scheme	Total Area (HA)	
1	Village Forest	1.551.601,15	
2	Community Forest	757.080,82	
3	Forest People Plantation	352.351,68	
4	Forestry Partnership		
	A. KULIN KK	425.046,10	
	B. IPHPS	25.947,59	
5	Hutan Adat	950.129,47	
	Total 4.062.156,81		
*)			

Realization

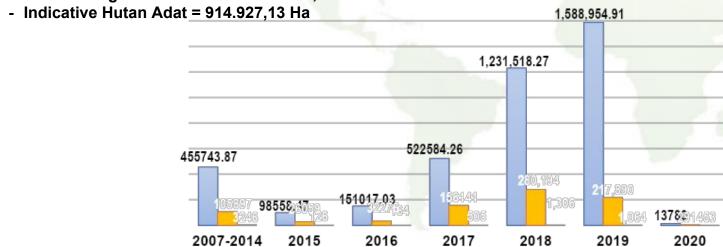
4.062.156,81 Ha

± 821.371 Households

6.464 Locations

Realization per year

- Acknowledgment Hutan Adat = 35.202,34 Ha



■Area (Ha) ■Total of Households ■Total of Locations

		Realization		Total of Logal	Total of	
NO	Province	Alocation	Achievement	Total of Legal Access (Unit)		
		Area (Ha)	Area (Ha)	Access (Unit)	House hold	
1	ACEH	494.765	208.068,38	47	15.862	
2	SUMATERA UTARA	573.146	66.926,09	119	15.138	
3	SUMATERA BARAT	633.782	226.948,70	239	126.135	
4	RIAU	1.190.483	108.420,36	54	21.420	
5	JAMBI	340.839	199.725,73	404	31.260	
6	SUMATERA SELATAN	332.196	119.002,95	168	25.153	
7	BENGKULU	157.494	64.245,63	123	13.154	
8	LAMPUNG	367.069	214.312,71	324	74.238	
9	KEP BANGKA BELITUNG	143.503	40.391,82	364	9.330	
10	KEP RIAU	197.740	32.695,00	25	3.444	
11	JAKARTA		-	-	-	
12	JAWA BARAT	27.308	27.648,45	97	16.300	
13	JAWA TENGAH	33.244	35.449,06	80	17.710	
14	YOGYAKARTA	3.383	1.565,88	45	5.005	
15	JAWA TIMUR	87.265	138.619,80	272	90.178	
16	BANTEN	4.769	16.365,48	26	10.213	
17	BALI	16.383	14.390,31	83	44.923	
18	NUSA TENGGARA BARAT	312.767	32.797,77	132	22.161	
19	NUSA TENGGARA TIMUR	526.582	51.319,34	210	16.037	
20	KALIMANTAN BARAT	1.356.549	456.168,30	171	63.488	
21	KALIMANTAN TENGAH	1.375.478	256.005,20	177	23.056	
22	KALIMANTAN SELATAN	173.505	60.558,29	118	12.939	
23	KALIMANTAN TIMUR	386.574	170.171,18	87	7.628	
24	KALIMANTAN UTARA	235.997	380.911,27	67	9.118	
25	SULAWESI UTARA	118.850	36.756,35	206	4.372	
26	SULAWESI TENGAH	366.824	197.958,11	1.209	20.822	
27	SULAWESI SELATAN	331.797	293.938,77	589	49.941	
28	SULAWESI TENGGARA	306.224	83.051,32	179	13.566	
29	GORONTALO	58.513	18.299,01	125	9.863	
30	SULAWESI BARAT	95.531	43.229,82	458	3.782	
31	MALUKU	231.787	183.728,72	111	22.805	
32	MALUKU UTARA	151.284	137.272,83	88	17.194	
33	PAPUA BARAT	589.129	51.666,19	36	2.204	
34	PAPUA	2.404.952	93.547,99	31	2.932	
	TOTAL	13.625.710	4.062.156,81	6.464	821.371	

Smart and modern SF Implementation policy -> 1 location of SF, 1 Facilitator. 1,215 facilitator has been recruited for 6,464 location of SF

Blue (Early step of social forestry business group)

- 1. Legally acknowledged as Social Forestry Enterprise Group (KUPS)
- 2. Identified potency of the commodities

Silver (Implementation step of social forestry)

- 1. Legally acknowledged as Social Forestry Enterprise Group (KUPS)
- 2. Identified potency of the commodities
- 3. Activity Planning (RPHD/RKU/RPH/RKT)
- 4. Enterprise Unit

Gold (Advance step of social forestry)

- 1. Legally acknowledged as Social Forestry Enterprise Group (KUPS)
- 2. Identified potency of the commodities
- 3. Activity Planning (RPHD/RKU/RPH/RKT)
- 4. Enterprise Unit
- 5. Enforced commodities' process /tourism facility
- 6. Obtained capital access (independent/support/loan)
- 7. Linked to market/ local tourist

Platinum (Self-standing of social forestry)

- 1. Legally acknowledged as Social Forestry Enterprise Group (KUPS)
- 2. Identified potency of the commodities
- 3. Activity Planning (RPHD/RKU/RPH/RKT)
- 4. Enterprise Unit
- 5. Enforced commodities' process /tourism facility
- 6. Obtained capital access (independent/support/loan)
- 7. Linked to market/tourist (local)
- Linked to market/tourist (regional)



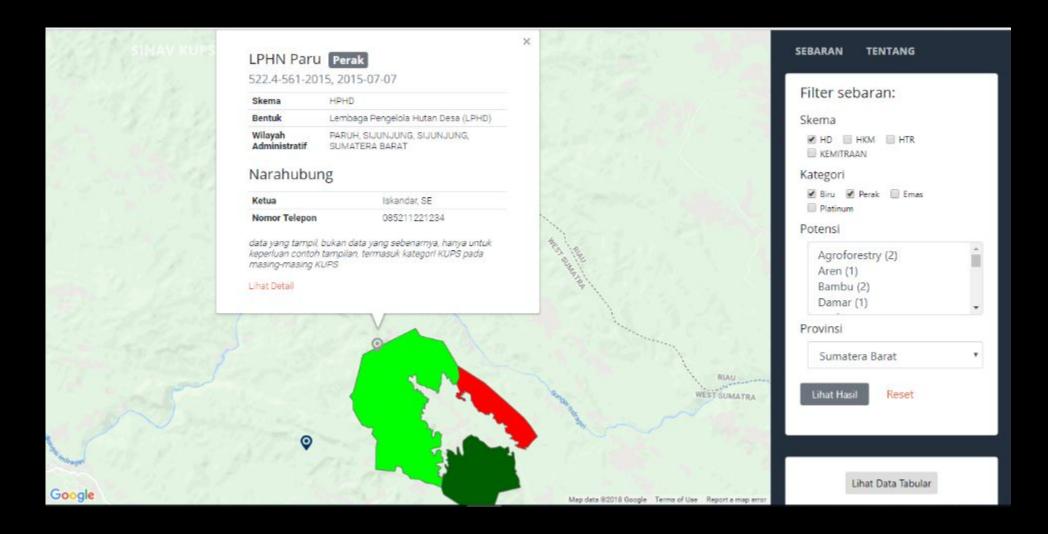
Smart And Modern Social Forestry Monitoring-Android Based

SOCIAL FORESTRY MONITORING SYSTEM FOR FACILITATION (SIMPING)



SiNav PS

Geographic location display



Social Forestry Impact



Social



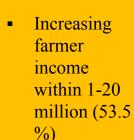
- Sustainable Forest Management by Community
- Responsibility of community toward HKm Area
- Decrease of Social Problem (Crime)
- Increasing Awareness to protect forest Area



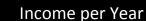
Table Percentage of Community Change Behavior

	Change Behavior		Total
	No	Yes	
Mandiri	0	50	50
	0,0%	25,0%	25,0%
Tani	0	50	50
Manunggal	0,0%	25,0%	25,0%
Cina a Malaa	0	50	50
Sinar Mulya	0,0%	25,0%	25,0%
Beringin Jaya	1	49	50
	0,5%	24,5%	25,0%
	1	199	200
	0,5%	99,5%	100,0%





Increasing Labors from 2 to 3 persons per group





Before HKm Permit



Note: (*) Average Labour : 2 persons





Improve Land Cover from agriculture to secondary forest

Environment

Decreasing of forest fire cases in the HKm Area

Land Cover Map in The HKm Mandiri Kalibiru 2009 and 2016

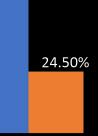




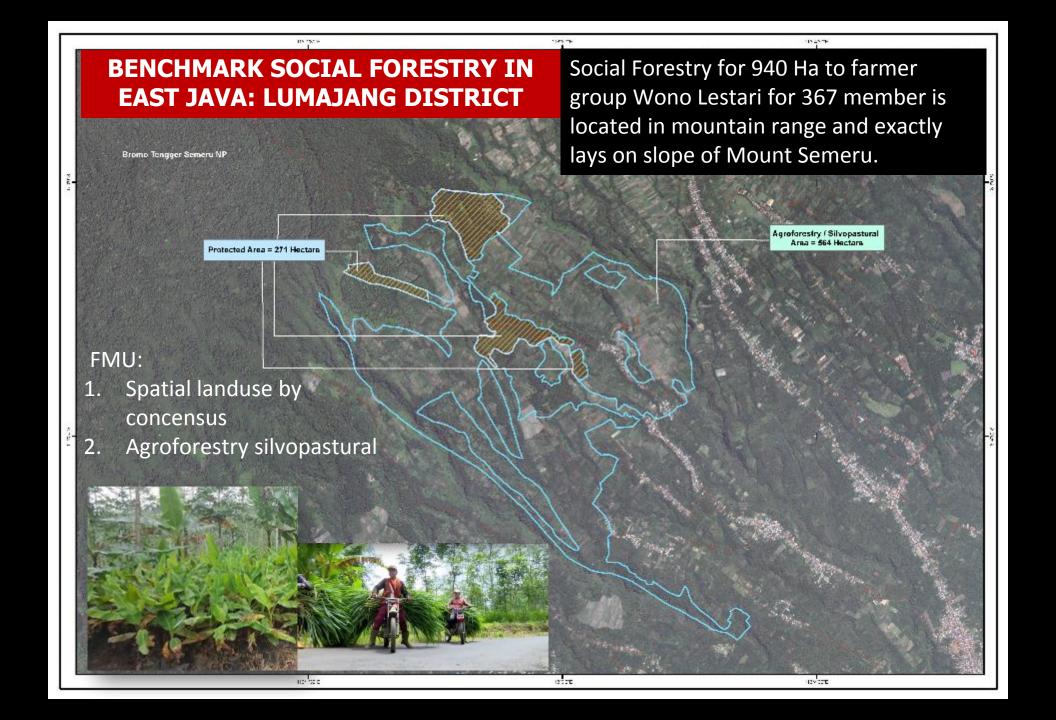
Percentage of Forest Fire Cases in DIY and Lampung
No Forest Fire

Forest Fire

75.50%



Note: (*) Average Labour: 3 persons



BENCHMARK SOCIAL FORESTRY IN EAST JAVA: LUMAJANG DISTRICT



Gajah Grass for livestock's feeding Farmers make benefit from forest to plant gajah grass as cow and goat feed in 133 ha which yield average number of grass production around 1,700 sheaf of grass.



Dairy Cows of LMDH Wono Lestari Number of cows in Village Burno is 804 individuals and owned by 216 breeders. Those cows produce 5,172 liter milk every year and it is priced Rp 5,300/liter



	INCOME OF KTH WONO LESTARI LUMAJANG DISTRICT (564 Ha; 367 Household)				
	SENGGON WOOD	KIRANA BANANA	TARO	DAIRY	
REVENUE	Production 300 m ² /Ha, price IDR 630.000/m ² Income IDR 189.000.000/ha/6 year	Production 2,5 Ton/Week, Price IDR 6.300/Kg Income IDR 15.750.000/Week	Production 2 Ton/Week Price IDR 3.000/Kg Income IDR 6.000.000/Week	Production 5.172 lt per day Price IDR 5.300/lt, Income IDR 27.411.600/hari	
TOTAL REVENUE/ YEAR	IDR 31.500.000/year x 564 Ha = 17.766.000.000/year	IDR 819.000.000/year	IDR 312.000.000/year	IDR 10.052.340.000/year	
NET REVENUE/ YEAR	75% (benefit sharing) x 70% (production cost) x IDR17.766.000.000 = IDR 9.327.150.000/Year (56,97%)	90% (benefit sharing) x 70% (production cost) x IDR 819.000.000 = IDR 515.970.000/Year (3,15%)	90% (benefit sharing) x 70% (production cost) x IDR 312.000.000 = IDR 196.560.000/Year (1,20%)	90% (benefit sharing) x 70% (production cost) x IDR 10.052.340.000 = IDR 6.332.974.200/Year (38,68%)	
FARMER NET REVENUE/MONTH = IDR 16.372.654.200/Year/367 Households or IDR 3.717.678/Month/Household (US \$ 265/month)					
OFF- TAKER	Perum PERHUTANI PERHUTANI	PT Sewu Segar Primatama Fresh Everyday	PT Maksindo karya anugerah	NESTLE Nestle	

BUSINESS MODEL OF WONO LESTARI SOCIAL FORESTRY, BURNO VILLAGE, LUMAJANG

